

**Grantee: State of Washington**

**Grant: B-08-DN-53-0001**

**July 1, 2013 thru September 30, 2013 Performance Report**

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**Grant Number:**

B-08-DN-53-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of Washington

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**LOCCS Authorized Amount:**

\$28,047,781.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:**

\$7,000,000.00

**Total Budget:**

\$35,047,781.00

## Disasters:

**Declaration Number**

NSP

## Narratives

**Areas of Greatest Need:**

The housing bubble has burst in the state of Washington. The national economic slowdown and banking crisis, combined with huge job losses in local economies, have taken a heavy toll on the Washington housing market and economy. The prospects for the Washington housing market look grim and will likely continue to decline until the foreclosure crisis is abated.

Data released by HUD present an ominous outlook for the Washington housing market. The HUD NSP Foreclosure Needs Data report shows over 63,000 homeowners are either in foreclosure or seriously delinquent in their mortgage payments. The foreclosure rate in Washington increased from 1.42%, according to LISC 2008 data, to 5.5%, according to the HUD 2009 data. According to data released by the Department of Housing and Urban Development, the state of Washington has over 122,000 subprime mortgages. The rise in foreclosures is expected to continue over the next few years. Some estimate Washington may have over 100,000 foreclosures by the end of 2010.

The rise in foreclosures is causing a significant drop in the value of homes and home sales. The median price of homes reached its peak in 2006. By the end of the first quarter of 2009, the statewide median home price fell nearly 20% from slightly more than \$300,000 in 2006 to \$253,500 in 2009. The Washington economy has lost roughly one-sixth of the value of its residential property.

Foreclosures is one of the main culprits in the decline of the Washington home values and the erosion of its property tax base. Foreclosures account for a loss of nearly \$9 billion of property value. The loss of property value, tax base and equity will continue to increase unless steps are taken to stop it.

**Distribution and and Uses of Funds:**

The Washington housing and foreclosure crisis is taking the fuel out of local economies. Foreclosures are causing a deflation of housing prices, which causes credit markets to freeze and results in a drop in home sales, which contributes to even more foreclosures. A metaphorical chase develops where one factor contributes to the haste of the other factors. As a result, over the past year the number and rate of foreclosures in Washington has tripled. The situation is expected to get worse without intervention to stop the rise of foreclosure rates.

The State of Washington is using the funding it received from the Housing and Economic Recovery Act of 2008 to provide emergency financial assistance to local jurisdictions. It distributed the funds to approximately 26 jurisdictions. Together they plan to recover approximately 500 foreclosed properties. Nearly all of the jurisdictions plan to use some of the properties to house very low income households. Although they are required to use 25% of their NSP funds to house very low income households, they will exceed this target. Collectively they plan to house roughly 180 very low income households which represent 36% of the total NSP target.

A large number of the jurisdictions plan to underwrite the activities of non-profit agencies. Approximately 73 units will be used by non-profit agencies to provide supportive housing for homeless families. Four out of six counties (King, Kitsap, Snohomish, Clark and Spokane) are going to solicit contracts from non-profit agencies. The cities of Federal Way, Kent, Tacoma, and Vancouver are also going to enter into contracts with non-profits agencies.

Seven jurisdictions are working with their local housing authorities. A number of these units will be used for supportive housing. These cities include Everett, Kelso, Lacey, Walla Walla, Yakima and Yelm. Together they plan to provide 24 housing units to very low income households.



Five jurisdictions are going to provide recovered-foreclosed properties to Habitat for Humanity who, in turn, will rehabilitate and sell them to very low income households. The cities include Aberdeen, Lakewood, Spokane County and Toppenish. This partnership will recover 24 housing units.

The remaining jurisdictions plan to work with their local community action councils (Hoquiam); community development organization (Pierce County), and community land trust (Seattle). These partnerships will recover 37 housing units for very low income households.

The applications from the remaining jurisdictions (Pasco and Spokane) indicated they plan to work directly with income eligible buyers and tenants. They plan to recover and place 15 low income households in foreclosed properties that they recover.

## Definitions and Descriptions:

### Low Income Targeting:

### Acquisition and Relocation:

### Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$32,474,532.12
Total Budget	\$185,060.00	\$32,474,532.12
Total Obligated	\$125,152.38	\$32,303,112.50
Total Funds Drawdown	\$152,748.49	\$28,971,067.28
Program Funds Drawdown	\$135,615.05	\$26,569,325.86
Program Income Drawdown	\$17,133.44	\$2,401,741.42
Program Income Received	\$0.00	\$3,961,518.27
Total Funds Expended	\$243,097.92	\$29,030,254.43
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,207,167.15	\$0.00
Limit on Admin/Planning	\$2,804,778.10	\$1,973,653.75
Limit on State Admin	\$0.00	\$1,973,653.75

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$7,011,945.25	\$12,643,981.08

## Overall Progress Narrative:

During this quarter, only \$135,615 was expended in NSP1 grant funds. No program income (PI) was expended. This accounts for total expenditures of over \$26.4 million of grant funds and \$2.4 million in PI funds. This represents total expenditures (both NSP grant and PI funds) of over 103 percent of the initial NSP1 grant. (Or \$28.9 million out of \$28 million grant).

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>Washington State's NSP1 program is in the phase where most local jurisdictions are finishing up or have completed their NSP projects. To date, over 350 properties have been recovered and put back into productive use, representing over approximately \$40 million in assessed value. Many of the jurisdictions have concluded building or rehabilitating the acquired foreclosed properties and have sold or rented them to income eligible families and thus have met their national objectives. A few of the jurisdictions are still working on rehabilitation/redevelopment of the properties and will try to get homeowners or renters in them soon.

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>It has taken us longer than expected to close out the NSP projects that are finished. We have our official closeout documents ready and have in fact successfully closed our first NSP projects. We expect to close out a number of other completed projects in the next quarter as soon as we receive HUD's official closeout guidance. Our NSP program was monitored last quarter both by our HUD field office representative (Lori Martin) and a HUD NSP expert (David Noguera) from HUD DC Headquarters. Although we have not received the final monitoring results, as a result of this monitoring visit, we have requested NSP technical assistance to help us produce some written policies, procedures and guidance that can be used for future NSP implementation.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
8001, Aberdeen NSP	\$0.00	\$1,189,838.00	\$729,475.86
8002, Centralia NSP	\$0.00	\$0.00	\$0.00



8003, Clark Co NSP	\$0.00	\$1,577,664.00	\$1,577,664.00
8004, Everett NSP	\$0.00	\$546,899.00	\$545,502.85
8005, Federal Way NSP	\$0.00	\$344,657.00	\$344,657.00
8006, Hoquiam NSP	\$0.00	\$701,198.00	\$446,546.01
8007, Kelso NSP	\$0.00	\$514,472.00	\$454,537.38
8008, Kent NSP	\$0.00	\$475,264.00	\$475,264.00
8009, King Co NSP	\$0.00	\$3,972,014.00	\$2,385,719.50
8010, Kitsap Co NSP	\$0.00	\$1,276,898.00	\$781,041.56
8011, Lacey NSP	\$0.00	\$356,065.00	\$356,065.00
8012, Lakewood NSP (RLF)	\$0.00	\$383,964.51	\$192,930.00
8012 (Non RLF), Lakewood NSP	\$233.67	\$597,943.00	\$408,235.72
8013, Moses Lake NSP	\$0.00	\$0.00	\$0.00
8014, Pasco NSP	\$0.00	\$566,810.00	\$384,654.79
8015, Pierce Co NSP (RLF)	\$0.00	\$4,458,123.00	\$4,444,012.74
8015 (Non RLF), Pierce Co NSP	\$19,595.98	\$234,638.00	\$127,078.85
8016, Seattle NSP	\$0.00	\$905,853.00	\$905,853.00
8017, Snohomish Co NSP	\$0.00	\$2,410,628.00	\$2,392,065.05
8019, Spokane NSP	\$0.00	\$1,353,405.00	\$1,157,886.00
8020, Spokane Co NSP	\$0.00	\$689,625.00	\$689,625.00
8021, Sunnyside NSP	\$0.00	\$0.00	\$0.00
8022, Tacoma NSP	\$0.00	\$5,564,310.03	\$3,102,207.78
8023, Toppenish NSP	\$0.00	\$252,351.00	\$252,351.00
8024, Vancouver NSP	\$0.00	\$826,969.00	\$826,969.00
8025, Walla Walla NSP	\$0.00	\$306,974.00	\$306,974.00
8026, Wapato NSP	\$0.00	\$0.00	\$0.00
8027, Yakima NSP	\$0.00	\$1,831,635.00	\$627,756.29
8028, Yelm NSP	\$0.00	\$640,505.00	\$638,667.53
8029, CTED Project Admin	\$115,102.95	\$1,407,960.00	\$1,195,629.66
8030, Bellingham NSP	\$682.45	\$343,666.00	\$342,043.07
8031, Kennewick NSP	\$0.00	\$477,913.22	\$477,913.22
8099, NSP1 Unobligated Funds	\$0.00	\$111,512.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

<b>Grantee Activity Number:</b>	<b>03-8001 Aberdeen</b>
<b>Activity Title:</b>	<b>Aberdeen NSP Type B</b>

**Activity Category:**

Acquisition - general

**Project Number:**

8001

**Projected Start Date:**

02/18/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Aberdeen NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Aberdeen

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$219,780.00
<b>Total Budget</b>	\$20,980.00	\$219,780.00
<b>Total Obligated</b>	\$20,980.00	\$219,780.00
<b>Total Funds Drawdown</b>	\$0.00	\$191,025.07
<b>Program Funds Drawdown</b>	\$0.00	\$191,025.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$191,025.07
City of Aberdeen	\$0.00	\$191,025.07
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Aberdeen LISC score is 26.8 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Aberdeen as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Aberdeen needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Aberdeen will enter into agreements with NeighborWorks and Habitat for Humanity. It will use \$161,000 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Each foreclosed upon home or residential property must be purchased at a discount of at least one percent (1%) from the current market appraised value of the home or property.

Aberdeen will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Lisa Scott, Community Development Director,  
Address: City of Aberdeen, 200 East Market  
Phone: (360) 537-3238 Email: lscott@aberdeeeninfo.com



## Location Description:

Anywhere within ZIP code area No. 98520

## Activity Progress Narrative:

The City of Aberdeen, in collaboration with NeighborWorks, has recovered a total of 11 units of foreclosed housing. Two of the eleven, from a single lot that was split, are new houses completed by Habitat for Humanity and have been sold to very low income households. Four of the eleven are two duplexes that have been rented by four very low income households. Finally, there are 5 units of single family homes. Of these five, three have been leased and two have been sold to income eligible families. Aberdeen's NSP program will soon be ready for closeout.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	1/0	1/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>03-8009 King County</b>
<b>Activity Title:</b>	<b>King Co NSP - Type B</b>

**Activity Category:**

Acquisition - general

**Project Number:**

8009

**Projected Start Date:**

02/18/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

King Co NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

King County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,486,787.00
<b>Total Budget</b>	\$0.00	\$2,486,787.00
<b>Total Obligated</b>	\$0.00	\$2,486,787.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,519,609.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,519,609.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$920,674.00
<b>Total Funds Expended</b>	\$0.00	\$1,519,609.00
King County	\$0.00	\$1,519,609.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

King County LISC score is 48.7 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated King County as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds King County needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

King County will enter into agreements with local non-profit agencies. It will use \$1,519,609 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

King County will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Cheryl Markham, Community Development Manager,

Address: King County, 701 5th Avenue, Suite 3210

Phone: (206) 263-9067 Email: cheryl.markham@kingcounty.gov

**Location Description:**

Anywhere within the King County CDBG entitlement areas and anywhere within the city limits of Auburn and Renton.



## Activity Progress Narrative:

King County contacted with local nonprofit and for-profit/nonprofit agencies to purchase and rehabilitate the homes under the direction of the King County Housing Repair Program (KCHRP). These agencies identified and purchased homes with approval of King County, made repairs including energy upgrades, maintained the homes until sold or rented, and prepared eligible households for home ownership. In total, King County, along with its partner agencies, purchased and rehabilitated 17 housing units: One four-plex to rent to formally homeless households; one single family home to rent to disabled households; three single family homes for sale to disabled households, and nine single family homes for sale to NSP eligible households. All have been sold or rented in income eligible households.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/7	3/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>03-8010 Kitsap County</b>
<b>Activity Title:</b>	<b>Kitsap Co NSP - Type B</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

8010

**Project Title:**

Kitsap Co NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Kitsap County

**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$857,360.04

**Total Budget**

\$0.00

\$857,360.04

**Total Obligated**

\$0.00

\$857,360.04

**Total Funds Drawdown**

\$0.00

\$814,884.14

**Program Funds Drawdown**

\$0.00

\$529,349.56

**Program Income Drawdown**

\$0.00

\$285,534.58

**Program Income Received**

\$0.00

\$173,611.04

**Total Funds Expended**

\$0.00

\$814,884.14

Kitsap County

\$0.00

\$814,884.14

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Kitsap County LISC score is 14.3 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Kitsap County as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Kitsap County needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Kitsap County will enter into agreements with local non-profit agencies. It will use \$478,619 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Kitsap County will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

**For more info:**

NSP Contact: Bonnie Tufts, Community Development Manager,  
Address: Kitsap County, 614 Division Street  
Phone: (360) 337-4606 Email: btufts@co.kitsap.wa.us

**Location Description:**

Anywhere within Kitsap County, including the city of Bremerton.



## Activity Progress Narrative:

Kitsap County contracted with Kitsap Community Resources (KCR) to purchase and rehab 7 housing units (4 units as rental housing and 3 units to be sold to income-eligible families). To date KCR has purchased and rehabbed all housing units. The first 4 units were duplexes, which have become KCR rental housing units for low-income families. KCR has purchased 3 single family residents, two of these have been rehabbed and sold to income-eligible families. The third one has been rehabbed and a loan closed through USDA Rural Development.

Kitsap County's project is getting ready to be closed out.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/3
# of Multifamily Units	0	4/0
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/3	3/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>03-8014 Pasco</b>
<b>Activity Title:</b>	<b>Pasco NSP - Type B</b>

**Activity Category:**

Acquisition - general

**Project Number:**

8014

**Projected Start Date:**

02/18/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Pasco NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Pasco

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$220,751.00
<b>Total Budget</b>	\$0.00	\$220,751.00
<b>Total Obligated</b>	\$0.00	\$220,751.00
<b>Total Funds Drawdown</b>	\$11,969.30	\$170,302.63
<b>Program Funds Drawdown</b>	\$0.00	\$155,470.05
<b>Program Income Drawdown</b>	\$11,969.30	\$14,832.58
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$158,235.64
City of Pasco	\$0.00	\$158,235.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Pasco LISC score is 31.9 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Pasco as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Pasco needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Pasco will enter into agreements with local non-profit agencies. It will use \$120,000 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Pasco will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Angie Pitman, Block Grant Administrator,  
Address: City of Pasco, PO Box 293  
Phone: (509) 545-3404 Email: pitmana@pasco-wa.gov

**Location Description:**

Anywhere within the City of Pasco's CDBG entitlement area.

Activity Progress Narrative:

The City of Pasco has purchased and rehabilitated three homes for resale to eligible households. Two properties have been sold to date. The remaining property to be sold has recently been added to the MLS. Down payment assistance has been provided to 10 property owners, three are below 50% median income which accounts for 30% of funds used. A total of 13 foreclosed properties have been recovered to date. This quarter two new applications for acquisition rehabilitation were received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>03-8015 Pierce County</b>
<b>Activity Title:</b>	<b>Pierce Co NSP - Type B</b>

**Activity Category:**

Acquisition - general

**Project Number:**

8015 (RLF)

**Projected Start Date:**

02/18/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Pierce Co NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Pierce County

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,124,588.00
<b>Total Budget</b>	\$0.00	\$3,124,588.00
<b>Total Obligated</b>	\$0.00	\$3,124,588.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,110,477.74
<b>Program Funds Drawdown</b>	\$0.00	\$3,110,477.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,110,477.74
Pierce County	\$0.00	\$3,110,477.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds in this activity (Type B) were reduced by \$85,261 and transferred to activity Type B\*. This was done so that more funds were available to fund households with incomes below 50% AMI.

Pierce County LISC score is 100 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Pierce County as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Pierce County needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Pierce County will enter into agreements with local non-profit agencies. It will use \$3,209,849 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Pierce County will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Gary Aden, Housing Program Manager,  
Address: County of Pierce, 930 Tacoma Avenue South, Room 737  
Phone: (253) 798-6266 Email: bschmid@co.pierce.wa.us

**Location Description:**

Anywhere within Pierce County's CDBG entitlement area outside of the city limits of Tacoma.

Activity Progress Narrative:

Pierce County through the Pierce County Community Development Corporation (PCCDC) has to date provided first mortgage loans to 30 first time homebuyers to purchase and rehabilitate 29 bank owned properties and one home that was newly constructed on vacant land owned by PCCDC.  
Pierce County is using the remaining NSP program income and grant funds to acquire and rehabilitate one additional foreclosed property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	7/18	7/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>03-8017 Snohomish County</b>
<b>Activity Title:</b>	<b>Snohomish Co NSP - Type B</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

8017

**Project Title:**

Snohomish Co NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/19/2013

**Benefit Type:****Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Snohomish County

**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$258,170.00

**Total Budget**

\$0.00

\$258,170.00

**Total Obligated**

\$0.00

\$258,170.00

**Total Funds Drawdown**

\$0.00

\$258,170.00

**Program Funds Drawdown**

\$0.00

\$258,170.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$258,170.00

Snohomish County

\$0.00

\$258,170.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Snohomish County's LISC score is 49.3 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Snohomish County as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Snohomish County needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Snohomish County will enter into agreements with local non-profit agencies. It will use \$586,452 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a price that is less than one percent of the appraised value of the property. Snohomish County will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401. This activity is a Type B NSP Eligible Use — Purchase and Rehabilitate Foreclosed Homes. It also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Dean Weitenhagen, Supervisor of OHHCD,

Address: Snohomish County, 3000 Rockefeller Avenue

Phone: (425) 388-3267 Email: dean.weitenhagen@co.snohomish.wa.us

**Location Description:**

Anywhere within Snohomish County's CDBG entitlement area outside of the city limits of Everett.

**Activity Progress Narrative:**

Snohomish County used its NSP1 funds to partner with local nonprofits to purchase, rehabilitate and sell or rent 28 foreclosed housing units to income eligible households. Of these units, 23 will be rented to low income households. One of these



nonprofits, Home For Good acquired 5 houses, but has not been able to manage them.

This quarter, Snohomish County has been working with another nonprofit (WA Home Of Your Own) to take over the ownership and management of these houses. WAHOYO will then rent them to income eligible households.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Washington	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>03-8022 Tacoma</b>
<b>Activity Title:</b>	<b>Tacoma NSP - Type B</b>

**Activity Category:**

Acquisition - general

**Project Number:**

8022

**Projected Start Date:**

02/18/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Tacoma NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tacoma

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,798,459.06
<b>Program Funds Drawdown</b>	\$0.00	\$1,261,208.72
<b>Program Income Drawdown</b>	\$0.00	\$1,537,250.34
<b>Program Income Received</b>	\$0.00	\$1,703,592.19
<b>Total Funds Expended</b>	\$0.00	\$2,798,459.06
City of Tacoma	\$0.00	\$2,798,459.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Tacoma LISC score is 65.7 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Tacoma as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Tacoma needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Tacoma will enter into agreements with local non-profit agencies. It will use \$1,389,349 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Tacoma will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Ric Teasley, Housing Division Manager,  
Address: City of Tacoma, 747 Market Street, Suite 1036  
Phone: (253) 591-5238 Email: rteasley@cityoftacoma.org

**Location Description:**

Anywhere within the City of Tacoma's CDBG entitlement area.

## Activity Progress Narrative:

The City of Tacoma and its Tacoma Community Redevelopment Authority (TCRA) provided funding to three developers: Tacoma Housing Authority (THA), Habitat for Humanity and the Homeownership Center of Tacoma (HCT). Habitat for Humanity acquired a blighted, foreclosed property for redevelopment as a 13-home subdivision. The remaining 2 developers have activity acquired, rehabilitated and resold 22 foreclosed houses, to date. This brings the total number of houses assisted to 69, surpassing the Tacoma's NSP target of 59.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	8/13	8/13	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>03-8028 Yelm</b>
<b>Activity Title:</b>	<b>Yelm NSP - Type B</b>

**Activity Category:**

Acquisition - general

**Project Number:**

8028

**Projected Start Date:**

02/18/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Yelm NSP

**Projected End Date:**

03/19/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Yelm

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$640,505.00

**Total Budget**

\$640,505.00

\$640,505.00

**Total Obligated**

\$640,505.00

\$640,505.00

**Total Funds Drawdown**

\$0.00

\$638,667.53

**Program Funds Drawdown**

\$0.00

\$638,667.53

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$638,667.53

City of Yelm

\$0.00

\$638,667.53

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

The City of Yelm is partnering with Yelm Community Services (YCS) to manage the 3 NSP houses. YCS has been working very hard to get the houses rented. One has been rented and the other two are still available. The income eligibility of the households has been increased from 50%MHI to 120% MHI and so hopefully the final 2 houses will be rented soon.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



# of Singlefamily Units

0

0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>04-8004 Everett</b>
<b>Activity Title:</b>	<b>Everett NSP - Type B*</b>

**Activity Category:**

Acquisition - general

**Project Number:**

8004

**Projected Start Date:**

02/18/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Everett NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Everett

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$525,000.00
<b>Total Budget</b>	\$0.00	\$525,000.00
<b>Total Obligated</b>	\$0.00	\$525,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$523,659.11
<b>Program Funds Drawdown</b>	\$0.00	\$523,659.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$523,659.11
City of Everett	\$0.00	\$523,659.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Everett LISC score is 11.7 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Everett as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Everett needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Everett will enter into agreements with Everett Housing Authority. It will use \$200,000 of NSP funds to purchase, rehabilitate and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Everett will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: David Koenig, Planning Manager,  
Address: City of Everett, 2930 Wetmore Avenue, Suite 8A  
Phone: (425) 257-8736 Email: dkoenig@ci.everett.wa.us

**Location Description:**

Anywhere within the City of Everett's CDBG entitlement area.



## Activity Progress Narrative:

Everett's NSP project is complete and ready to be closed out.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/4
# of Singlefamily Units	0	6/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/4	0/0	6/6	100.00
# Owner Households	0	0	0	2/0	0/0	2/2	100.00
# Renter Households	0	0	0	4/4	0/0	4/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>04-8007 Kelso</b>
<b>Activity Title:</b>	<b>Kelso NSP - Type B*</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Completed

**Project Number:**

8007

**Project Title:**

Kelso NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Kelso

**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$256,877.00

**Total Budget**

\$0.00

\$256,877.00

**Total Obligated**

(\$24,233.60)

\$232,643.40

**Total Funds Drawdown**

\$0.00

\$232,643.40

**Program Funds Drawdown**

\$0.00

\$232,643.40

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$232,643.40

City of Kelso

\$0.00

\$232,643.40

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Kelso LISC score is 15.2 and the Longview LISC score is 15.5 which puts both of these communities within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Kelso and Longview as jurisdictions facing a significant rise in the rate of home foreclosures. It finds Kelso and Longview needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Kelso will enter into agreements with the Longview Housing Authority. The Longview Housing Authority will recover foreclosed properties within the city limits of both Kelso and Longview. It will use \$132,558 of NSP funds to purchase, rehabilitate and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Kelso will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

## For more info:

NSP Contact: Michael Kerins, AICP, Director of Community Development,

Address: City of Kelso, WA, 203 S. Pacific Ave., #208

Phone: (360) 423-9922 Email: mkerins@kelso.gov

**Location Description:**

Anywhere within ZIP code areas No. 98626 and No. 98632





## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2
# of Singlefamily Units	2	2/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/2	0/0	2/2	100.00
# Renter Households	2	0	2	2/2	0/0	2/2	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1408 Home Ct	Kelso		Washington	98626-	Match / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>04-8009 King County</b>
<b>Activity Title:</b>	<b>King Co NSP - Type B*</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

8009

**Project Title:**

King Co NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

King County

**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$1,361,975.00

**Total Budget**

\$0.00

\$1,361,975.00

**Total Obligated**

\$0.00

\$1,361,975.00

**Total Funds Drawdown**

\$0.00

\$822,190.00

**Program Funds Drawdown**

\$0.00

\$822,190.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$431,110.00

**Total Funds Expended**

\$0.00

\$822,190.00

King County

\$0.00

\$822,190.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

King County LISC score is 48.7 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated King County as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds King County needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

King County will enter into agreements with local non-profit agencies. It will use \$651,261 of NSP funds to purchase, rehabilitate and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

King County will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

## For more info:

NSP Contact: Cheryl Markham, Community Development Manager,

Address: King County, 701 5th Avenue, Suite 3210

Phone: (206) 263-9067 Email: cheryl.markham@kingcounty.gov

**Location Description:**

Anywhere within King County CDBG entitlement areas and anywhere within the city limits of Auburn and Renton.

Activity Progress Narrative:

King County contacted with local nonprofit and for-profit/nonprofit agencies to purchase and rehabilitate the homes under the direction of the King County Housing Repair Program (KCHRP). These agencies identified and purchased homes with approval of King County, made repairs including energy upgrades, maintained the homes until sold or rented, and prepared eligible households for home ownership. In total, King County, along with its partner agencies, purchased and rehabilitated 17 housing units: One four-plex to rent to formally homeless households; one single family home to rent to disabled households; three single family homes for sale to disabled households, and nine single family homes for sale to NSP eligible households. All have been sold or rented in income eligible households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/4	0/0	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>04-8010 Kitsap County</b>
<b>Activity Title:</b>	<b>Kitsap Co NSP - Type B*</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

8010

**Project Title:**

Kitsap Co NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Kitsap County

**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$372,769.32

**Total Budget**

\$0.00

\$372,769.32

**Total Obligated**

\$0.00

\$372,769.32

**Total Funds Drawdown**

\$0.00

\$260,845.78

**Program Funds Drawdown**

\$0.00

\$204,924.00

**Program Income Drawdown**

\$0.00

\$55,921.78

**Program Income Received**

\$0.00

\$167,845.32

**Total Funds Expended**

\$0.00

\$260,845.78

Kitsap County

\$0.00

\$260,845.78

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Kitsap County LISC score is 14.3 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Kitsap County as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Kitsap County needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Kitsap County will enter into agreements with local non-profit agencies. It will use \$159,540 of NSP funds to purchase, rehabilitate and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Kitsap County will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Bonnie Tufts, Community Development Manager,

Address: Kitsap County, 614 Division Street

Phone: (360) 337-4606 Email: btufts@co.kitsap.wa.us

**Location Description:**

Anywhere within Kitsap County's CDBG entitlement area and including the City of Bremerton's CDBG entitlement area.

Activity Progress Narrative:

Kitsap County contracted with Kitsap Community Resources (KCR) to purchase and rehab 7 housing units (4 units as rental housing and 3 units to be sold to income-eligible families). To date KCR has purchased and rehabbed all housing units. The first 4 units were duplexes, which have become KCR rental housing units for low-income families. KCR has purchased 3 single family residents, two of these have been rehabbed and sold to income-eligible families. The third one has been rehabbed and a loan closed through USDA Rural Development.

Kitsap County’s project is getting ready to be closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Multifamily Units	0	1/0
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>04-8011 Lacey</b>
<b>Activity Title:</b>	<b>Lacey NSP - Type B*</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Completed

**Project Number:**

8011

**Project Title:**

Lacey NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Lacey

**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$356,065.00

**Total Budget**

\$0.00

\$356,065.00

**Total Obligated**

\$0.00

\$356,065.00

**Total Funds Drawdown**

\$0.00

\$356,065.00

**Program Funds Drawdown**

\$0.00

\$356,065.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$356,065.00

City of Lacey

\$0.00

\$356,065.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Lacey LISC score is 12.6 and the LISC score in ZIP code area No. 98513, which is located mostly within the city of Olympia, is 13. Both of these areas have LISC scores that put them within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Lacey as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Lacey and portions of Olympia as needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Lacey will enter into agreements with Housing Authority of Thurston County. It will use \$169,132 NSP funds to purchase, rehabilitate and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. They will purchase foreclosed properties in Lacey and in ZIP code area No. 98513. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Lacey will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

**For more info:**

NSP Contact: Steve Kirkman, Community Development Director,  
Address: City of Lacey, PO Box 3400  
Phone: (360) 491-3214 Email: skirkman@ci.lacey.wa.us

**Location Description:**

Anywhere within ZIP code areas No. 98503 and No. 98513.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2
# of Singlefamily Units	2	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/2	0/0	2/2	100.00
# Renter Households	2	0	2	2/2	0/0	2/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1512 Diamond Rd. SE	Lacey		Washington	98503-	Match / N
6625 Steamer Dr SE	Lacey		Washington	98513-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>04-8014 Pasco</b>
<b>Activity Title:</b>	<b>Pasco NSP - Type B*</b>

**Activity Category:**

Acquisition - general

**Project Number:**

8014

**Projected Start Date:**

02/18/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Pasco NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Pasco

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$299,418.00
<b>Total Budget</b>	\$0.00	\$299,418.00
<b>Total Obligated</b>	\$0.00	\$299,418.00
<b>Total Funds Drawdown</b>	\$893.78	\$195,325.61
<b>Program Funds Drawdown</b>	\$0.00	\$189,073.21
<b>Program Income Drawdown</b>	\$893.78	\$6,252.40
<b>Program Income Received</b>	\$0.00	\$74,930.00
<b>Total Funds Expended</b>	\$0.00	\$194,431.83
City of Pasco	\$0.00	\$194,431.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Pasco LISC score is 31.9 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Pasco as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Pasco needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Pasco will enter into agreements with local non-profit agencies. It will use \$189,851 of NSP funds to purchase, rehabilitate and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Pasco will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Angie Pitman, Block Grant Administrator,  
Address: City of Pasco, PO Box 293  
Phone: (509) 545-3404 Email: pitmana@pasco-wa.gov

**Location Description:**

Anywhere within the City of Pasco's CDBG entitlement area.



Activity Progress Narrative:

The City of Pasco has purchased and rehabilitated three homes for resale to eligible households. Two properties have been sold to date. The remaining property to be sold has recently been added to the MLS. Down payment assistance has been provided to 10 property owners, three are below 50% median income which accounts for 30% of funds used. A total of 13 foreclosed properties have been recovered to date. This quarter two new applications for acquisition rehabilitation were received.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>04-8015 Pierce County</b>
<b>Activity Title:</b>	<b>Pierce Co NSP - Type B*</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

8015 (RLF)

**Project Title:**

Pierce Co NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Pierce County

**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$1,333,535.00

**Total Budget**

\$0.00

\$1,333,535.00

**Total Obligated**

\$0.00

\$1,333,535.00

**Total Funds Drawdown**

\$0.00

\$1,333,535.00

**Program Funds Drawdown**

\$0.00

\$1,333,535.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,333,535.00

Pierce County

\$0.00

\$1,333,535.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Additional funds were needed in this activity (Type B\*) and so funds from Type B were reduced by \$85,261 and transferred here. This was done so that more funds were available to fund households with incomes below 50% AML.

Pierce County LISC score is 100 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Pierce County as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Pierce County needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Pierce County will enter into agreements with local non-profit agencies. It will use \$1,248,274 of NSP funds to purchase, rehabilitate and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Pierce County will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

**For more info:**

NSP Contact: Gary Aden, Housing Program Manager,  
Address: County of Pierce, 930 Tacoma Avenue South, Room 737  
Phone: (253) 798-6266 Email: bschmid@co.pierce.wa.us



Location Description:

Anywhere within Pierce County's CDBG entitlement area outside of the city limits of Tacoma.

Activity Progress Narrative:

Pierce County through the Pierce County Community Development Corporation (PCCDC) has to date provided first mortgage loans to 30 first time homebuyers to purchase and rehabilitate 29 bank owned properties and one home that was newly constructed on vacant land owned by PCCDC.  
Pierce County is using the remaining NSP program income and grant funds to acquire and rehabilitate one additional foreclosed property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/7	0/0	8/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>04-8017 Snohomish County</b>
<b>Activity Title:</b>	<b>Snohomish Co NSP - Type B*</b>

**Activity Category:**

Acquisition - general

**Project Number:**

8017

**Projected Start Date:**

02/18/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Snohomish Co NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Snohomish County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,031,927.00
<b>Total Budget</b>	\$0.00	\$2,031,927.00
<b>Total Obligated</b>	\$0.00	\$2,031,927.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,013,364.05
<b>Program Funds Drawdown</b>	\$0.00	\$2,013,364.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,013,364.05
Snohomish County	\$0.00	\$2,013,364.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Snohomish County LISC score is 49.3 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Snohomish County as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Snohomish County needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Snohomish County will enter into agreements with local non-profit agencies. It will use its \$1,205,783 in NSP funds to purchase, rehabilitate and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Snohomish County will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Dean Weitenhagen, Supervisor of OHHCD,  
Address: Snohomish County, 3000 Rockfeller Avenue  
Phone: (425) 388-3267 Email: dean.weitenhagen@co.snohomish.wa.us

**Location Description:**

Anywhere within Snohomish County's CDBG entitlement area.

### Activity Progress Narrative:

Snohomish County used its NSP1 funds to partner with local nonprofits to purchase, rehabilitate and sell or rent 28 foreclosed housing units to income eligible households. Of these units, 23 will be rented to low income households. One of these nonprofits, Home For Good acquired 5 houses, but has not been able to manage them.

This quarter, Snohomish County has been working with another nonprofit (WA Home Of Your Own) to take over the ownership and management of these houses. WAHOYO will then rent them to income eligible households.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/7	0/0	5/7	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>04-8022 Tacoma</b>
<b>Activity Title:</b>	<b>Tacoma NSP - Type B*</b>

**Activity Category:**

Acquisition - general

**Project Number:**

8022

**Projected Start Date:**

02/18/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Tacoma NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Tacoma

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$978,579.02

**Total Budget**

\$0.00

\$978,579.02

**Total Obligated**

\$0.00

\$978,579.02

**Total Funds Drawdown**

\$0.00

\$976,409.87

**Program Funds Drawdown**

\$0.00

\$911,184.85

**Program Income Drawdown**

\$0.00

\$65,225.02

**Program Income Received**

\$0.00

\$189,687.84

**Total Funds Expended**

\$0.00

\$976,409.87

City of Tacoma

\$0.00

\$976,409.87

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Tacoma LISC score is 65.7 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Tacoma as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Tacoma needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Tacoma will enter into agreements with local non-profit agencies. It will use \$790,022 of NSP funds to purchase, rehabilitate and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Tacoma will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Ric Teasley, Housing Division Manager,

Address: City of Tacoma, 747 Market Street, Suite 1036

Phone: (253) 591-5238 Email: rteasley@cityoftacoma.org

**Location Description:**

Anywhere within the City of Tacoma's CDBG entitlement area.

## Activity Progress Narrative:

The City of Tacoma and its Tacoma Community Redevelopment Authority (TCRA) provided funding to three developers: Tacoma Housing Authority (THA), Habitat for Humanity and the Homeownership Center of Tacoma (HCT). Habitat for Humanity acquired a blighted, foreclosed property for redevelopment as a 13-home subdivision. The remaining 2 developers have activity acquired, rehabilitated and resold 22 foreclosed houses, to date. This brings the total number of houses assisted to 69, surpassing the Tacoma's NSP target of 59.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/11	0/0	17/11	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>04-8028 Yelm</b>
<b>Activity Title:</b>	<b>Yelm NSP - Type B*</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

8028

**Project Title:**

Yelm NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Yelm

**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$0.00

**Total Budget**

(\$640,505.00)

\$0.00

**Total Obligated**

(\$640,505.00)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:****Location Description:**

City of Yelm

**Activity Progress Narrative:****Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>04-8031 Kennewick</b>
<b>Activity Title:</b>	<b>Kennewick NSP - Type B*</b>

**Activity Category:**

Acquisition - general

**Project Number:**

8031

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Kennewick NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Kennewick

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$468,566.70

**Total Budget**

\$0.00

\$468,566.70

**Total Obligated**

\$0.00

\$468,566.70

**Total Funds Drawdown**

\$0.00

\$468,566.70

**Program Funds Drawdown**

\$0.00

\$468,566.70

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$468,566.70

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The State of Washington designated the City of Kennewick as an area with a significantly higher than average rate of home foreclosures and, therefore, in need of this type of emergency financial assistance.

Kennewick is awarded \$536,485 from the Neighborhood Stabilization Program (NSP) that they will use to purchase and rehabilitate foreclosed properties, which will be located anywhere within Benton County, to be used as rental housing for income-eligible tenants. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Upon the sale of the property, Kennewick will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24 CFR 92.254 for owner-occupied units. Redevelopment of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

For more information:

NSP Contact: Carol Hughes-Evans, Community Development Coordinator

Address: 210 W 6th Avenue, Kennewick, WA 98336-0108

Phone: 509-585-4432 Email: carol.evans@ci.kennewick.wa.us

**Location Description:**

Anywhere within Benton County

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/3	0/0	5/3	100.00
# Renter Households	0	0	0	5/3	0/0	5/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>05-8007 Kelso</b>
<b>Activity Title:</b>	<b>Kelso NSP - Type D</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

8007

**Projected Start Date:**

02/18/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Kelso NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:****Responsible Organization:**

City of Kelso

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$85,000.00

**Total Budget**

\$0.00

\$85,000.00

**Total Obligated**

(\$7,473.28)

\$77,526.72

**Total Funds Drawdown**

\$0.00

\$77,499.72

**Program Funds Drawdown**

\$0.00

\$77,499.72

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$77,526.72

City of Kelso

\$0.00

\$77,526.72

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Kelso LISC score is 15.2 and Longview's LISC score is 15.5 which puts both of these communities within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Kelso and Longview as jurisdictions facing a significant rise in the rate of home foreclosures. It finds Kelso and Longview needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Kelso will use \$102,639 of NSP funds to eliminate specific conditions of blight or deterioration as an area-wide benefit in accordance 24 CFR 570. 208 (a)(1), Criteria for National Objectives, Area-Benefit Activities. It will limit the use of NSP funds to just the activities involved to remove the unfit structures on the blighted property. It will not use its NSP funds to acquire the blighted property. Kelso will document how each affected property meets the definition of blight as stipulated in RCW 35.80A.010, Condemnation of Blighted Property. Kelso will establish an ordinance, if it already does not have such an ordinance, which meets the requirements of RCW 35.80, Unfit Dwellings, Buildings and Structures, Declaration of Purpose. It will remove the structures in accordance to the provisions of its ordinance and state laws.

Kelso will recover the costs to remove the blight and treat the recovered funds as CDBG program income. This activity is a Type D NSP Eligible Use (Removal of Blight). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(d): Clearance of Blighted Structures.

For more info:

NSP Contact: Michael Kerins, AICP, Director of Community Development,

Address: City of Kelso, WA, 203 S. Pacific Ave., #208

Phone: (360) 423-9922 Email: mkerins@kelso.gov

**Location Description:**

Anywhere within ZIP code areas No. 98626 and No. 98632



## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/2

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3879	2254	11730	52.28

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Washington	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>05-8012 Lakewood</b>
<b>Activity Title:</b>	<b>Lakewood NSP - Type D</b>

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

8012 (RLF)

**Project Title:**

Lakewood NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Lakewood

**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$383,964.51

**Total Budget**

\$0.00

\$383,964.51

**Total Obligated**

\$0.00

\$383,964.51

**Total Funds Drawdown**

\$0.00

\$223,844.87

**Program Funds Drawdown**

\$0.00

\$192,930.00

**Program Income Drawdown**

\$0.00

\$30,914.87

**Program Income Received**

\$0.00

\$191,034.51

**Total Funds Expended**

\$0.00

\$192,930.00

City of Lakewood

\$0.00

\$192,930.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Lakewood LISC score is 13.4 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Lakewood as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Lakewood needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Lakewood will use \$297,726 of NSP funds to eliminate specific conditions of blight or deterioration as an area-wide benefit in accordance 24 CFR 570. 208 (a)(1), Criteria for National Objectives, Area-Benefit Activities. It will limit the use of NSP funds to just the activities involved to remove the unfit structures on the blighted property. It will not use its NSP funds to acquire the blighted property. Lakewood will document how each affected property meets the definition of blight as stipulated in RCW 35.80A.010, Condemnation of Blighted Property. Lakewood will establish an ordinance, if it already does not have such an ordinance, which meets the requirements of RCW 35.80, Unfit Dwellings, Buildings and Structures, Declaration of Purpose. It will remove the structures in accordance to the provisions of its ordinance and state laws.

Lakewood will recover the costs to remove the blight and treat the recovered funds as CDBG program income. This activity is a Type D NSP Eligible Use (Removal of Blight). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(d): Clearance of Blighted Structures.

**For more info:**

NSP Contact: Alice Bush, City Clerk,  
Address: City of Lakewood, 6000 Main Street SW  
Phone: (253) 589-2489 Email: abush@cityoflakewood.us

**Location Description:**

Anywhere within the City of Lakewood's CDBG entitlement area.

Activity Progress Narrative:

The City of Lakewood continues to work on additional properties to be abated using the NSP1 Abatement Revolving Loan Fund. Additional time and steps are being taken to alleviate any legal issues or concerns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/11

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Washington	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>06-8001 Aberdeen</b>
<b>Activity Title:</b>	<b>Aberdeen NSP Type E</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

8001

**Project Title:**

Aberdeen NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/19/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**
**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Aberdeen

**Overall**
**Jul 1 thru Sep 30, 2013**
**To Date**
**Total Projected Budget from All Sources**

N/A

\$261,986.00

**Total Budget**

\$0.00

\$261,986.00

**Total Obligated**

\$0.00

\$261,986.00

**Total Funds Drawdown**

\$0.00

\$256,754.34

**Program Funds Drawdown**

\$0.00

\$256,754.34

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$256,754.34

City of Aberdeen

\$0.00

\$256,754.34

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds were moved here from activity Type E\*. Some of the houses purchased will not meet the requirements for low income families and so they needed to be paid for out of this category. The amount of funds moved was \$233,138.

**Location Description:**
**Activity Progress Narrative:**

The City of Aberdeen, in collaboration with NeighborWorks, has recovered a total of 11 units of foreclosed housing. Two of the eleven, from a single lot that was split, are new houses completed by Habitat for Humanity and have been sold to very low income households. Four of the eleven are two duplexes that have been rented by four very low income households. Finally, there are 5 units of single family homes. Of these five, three have been leased and two have been sold to income eligible families. Aberdeen's NSP program will soon be ready for closeout.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0





**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

Address	City	County	State	Zip	Status / Accept
			Washington	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>06-8003 Clark County</b>
<b>Activity Title:</b>	<b>Clark Co NSP - Type E</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

8003

**Project Title:**

Clark Co NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Clark County

**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$1,009,036.58

**Total Budget**

\$0.00

\$1,009,036.58

**Total Obligated**

\$0.00

\$1,009,036.58

**Total Funds Drawdown**

\$0.00

\$1,009,036.58

**Program Funds Drawdown**

\$0.00

\$1,009,036.58

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,009,036.58

Clark County

\$0.00

\$1,009,036.58

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Clark County LISC score is 33.6, which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Clark County as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Clark County needing emergency financial assistance to help mitigate the impacts caused by the foreclosure crisis.

Clark County entered into an agreement with the Vancouver Housing Authority. They will combine approximately \$565,781 from Clark County with \$362,629 from the City of Vancouver to create a total of approximately 4927,410 of NSP funds that they will use to recover a foreclosed subdivision. They will finish the development of the subdivision and then sell and/or rent the units to income-eligible buyers and tenants. The foreclosed subdivision will be purchased at a discount of at least one percent from the current market appraised value of the property.

Clark county will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24 CFR 254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.41.

This activity is a Type E NSP Eligible Use (Purchase and Redevelop Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more information:

NSP Contact: Pete Monroe, Clark County CDBG Manager

Address: Clark County, P.O. Box 5000, Vancouver, WA

Phone: 360.397.2130 Email: [pete.munroe@clark.wa.gov](mailto:pete.munroe@clark.wa.gov)

**Location Description:**

Anywhere in Clark County

### Activity Progress Narrative:

Clark County, in conjunction with the city of Vancouver and the Vancouver Housing Authority, is working to develop a large foreclosed parcel into 150 units of low income rental housing. Building permits have been approved and construction should start by the end of 2013. The development should be built by the end of 2014, ready for occupancy by low income families.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	16/0	16/15	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>06-8006 Hoquiam</b>
<b>Activity Title:</b>	<b>Hoquiam NSP - Type E</b>

**Activity Category:**

Disposition

**Project Number:**

8006

**Projected Start Date:**

02/18/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Hoquiam NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hoquiam

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$268,918.00
<b>Total Budget</b>	\$0.00	\$268,918.00
<b>Total Obligated</b>	\$0.00	\$268,918.00
<b>Total Funds Drawdown</b>	\$0.00	\$267,147.51
<b>Program Funds Drawdown</b>	\$0.00	\$267,147.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$267,147.51
City of Hoquiam	\$0.00	\$267,147.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hoquiam LISC score is 15.9 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Hoquiam as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Hoquiam needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Hoquiam will enter into agreements with NeighborWorks of Grays Harbor. It will use \$161,610 of NSP funds to purchase, redevelop and then either sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Hoquiam will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type E NSP Eligible Use (Purchase and Redevelop Foreclosed Homes). It also an eligible CDBG activity in accordance with 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Brian Shay, City Administrator,  
Address: City of Hoquiam, 609 8th Street  
Phone: (360) 532-5700 x 243 Email: bshay@cityofhoquiam.com

**Location Description:**

Anywhere within ZIP code area No. 98550

### Activity Progress Narrative:

The City of Hoquiam, in collaboration with NeighborWorks, is recovering a total of 6 units of foreclosed housing. Three of the acquired properties were rehabilitated and sold to income eligible households. Two of the houses were redeveloped by Habitat for Humanity. The final property has been leased by Grays Harbor Social and Health Service- Catholic Community Services to reduce homelessness. There is some minor rehabilitation needed to meet the needs of their tenant clients.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>06-8007 Kelso</b>
<b>Activity Title:</b>	<b>Kelso NSP - Type E</b>

**Activity Category:**

Disposition

**Project Number:**

8007

**Projected Start Date:**

02/18/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Kelso NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Kelso

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$146,872.00

**Total Budget**

\$0.00

\$146,872.00

**Total Obligated**

(\$28,200.74)

\$118,671.26

**Total Funds Drawdown**

\$0.00

\$118,671.26

**Program Funds Drawdown**

\$0.00

\$118,671.26

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$118,671.26

City of Kelso

\$0.00

\$118,671.26

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Kelso LISC score is 15.2 and Longview's LISC score is 15.5 which puts both of these communities within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Kelso and Longview as jurisdictions facing a significant rise in the rate of home foreclosures. It finds Kelso and Longview needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Kelso will enter into agreements with the Longview Housing Authority. The Longview Housing Authority will recover foreclosed properties within the city limits of both Kelso and Longview. It will use \$132,558 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Kelso will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Michael Kerins, AICP, Director of Community Development,

Address: City of Kelso, WA, 203 S. Pacific Ave., #208

Phone: (360) 423-9922 Email: mkerins@kelso.gov

**Location Description:**


Anywhere within AIP code areas No. 98626 and No. 98632

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/0	0/0	2/1	100.00
# Owner Households	1	0	1	1/0	0/0	1/0	100.00
# Renter Households	1	0	1	1/0	0/0	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
813 33rd Ave	Longview		Washington	98632-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>06-8019 Spokane City</b>
<b>Activity Title:</b>	<b>Spokane City NSP - Type E</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

8019

**Project Title:**

Spokane NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/13/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Spokane

**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$595,261.00

**Total Budget**

\$0.00

\$595,261.00

**Total Obligated**

\$0.00

\$595,261.00

**Total Funds Drawdown**

\$0.00

\$399,742.00

**Program Funds Drawdown**

\$0.00

\$399,742.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$399,742.00

City of Spokane

\$0.00

\$399,742.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

City of Spokane's LISC score is 23.1 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated City of Spokane as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds City of Spokane needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

The City of Spokane will enter into agreements with local non-profit agencies. It will use 615510 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a price that is less than one percent of the appraised value of the property. The City of Spokane will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401. This activity is a Type B NSP Eligible Use – Purchase and Rehabilitate Foreclosed Homes. It also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Paul Trautman, NSP Contact,

Address: City of Spokane, 808 W Spokane Falls Blvd, Suite 650

Phone: (509) 625-6325 Email: ptrautman@spokanecity.org

**Location Description:**

Anywhere within the city limits of Spokane.

**Activity Progress Narrative:**

The City of Spokane's final NSP1 Project – Sprague Union Terrace, a mixed use development of 37 affordable housing units, is now complete and the Grand Opening was held on July 25, 2013.





>  
 >The City, in conjunction with Spokane County, worked with Inland Empire Residential Resources (IERR) to develop and manage the project, and IERR is now in the process of renting the units. One of these units will be for a family whose income is at or below 60% MHI (LMMH) and the remainder will be for families at or below 50% MHI (LH25). Project will be closed when all units are occupied.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/16	0/16	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>06-8024 Vancouver</b>
<b>Activity Title:</b>	<b>Vancouver NSP - Type E</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

8024

**Project Title:**

Vancouver NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Vancouver

**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$560,469.00

**Total Budget**

\$0.00

\$560,469.00

**Total Obligated**

\$0.00

\$560,469.00

**Total Funds Drawdown**

\$0.00

\$560,469.00

**Program Funds Drawdown**

\$0.00

\$560,469.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$560,469.00

City of Vancouver

\$0.00

\$560,469.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Vancouver LISC score is 17.1 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Vancouver as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Vancouver needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Vancouver will enter into agreements with local non-profit agencies. It will use \$385,621 of NSP funds to purchase, redevelop and then either sell or rent homes to moderate and middle income households. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Vancouver will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type E NSP Eligible Use (Purchase and Redevelop Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

**For more info:**

NSP Contact: Peggy Sheehan, Community Development Manager,

Address: City of Vancouver, PO Box 1995

Phone: (509) 877-2334 Email: [peggy.sheehan@ci.vancouver.wa.us](mailto:peggy.sheehan@ci.vancouver.wa.us)**Location Description:**

Anywhere within Clark County.

### Activity Progress Narrative:

The City of Vancouver, in conjunction with Clark County and the Vancouver Housing Authority, is working to develop a large foreclosed parcel into 150 units of low income rental housing. Building permits have been approved and construction should start by the end of 2013. The development should be built by the end of 2014, ready for occupancy by low income families.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	15/0	15/0	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>06-8027 Yakima</b>
<b>Activity Title:</b>	<b>Yakima NSP - Type E</b>

**Activity Category:**

Disposition

**Project Number:**

8027

**Projected Start Date:**

02/18/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Yakima NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Yakima

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$318,083.00

**Total Budget**

\$0.00

\$318,083.00

**Total Obligated**

\$0.00

\$318,083.00

**Total Funds Drawdown**

\$0.00

\$318,083.00

**Program Funds Drawdown**

\$0.00

\$318,083.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$318,083.00

City of Yakima

\$0.00

\$318,083.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**

Within the city limits of Yakima

**Activity Progress Narrative:**

No change from previous QPR

The City of Yakima acquired five abandoned and foreclosed parcels which they then subdivided into 13 lots to be redeveloped and sold to eligible households. The City of Yakima served as the prime contractor with some work contracted through OIC which includes AmeriCorps and Youthbuild Programs. Ten of the newly completed homes have been sold to income eligible, first time homebuyers. The three remaining homes are complete and are for sale.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/5	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>06-8030 Bellingham</b>
<b>Activity Title:</b>	<b>Bellingham NSP - Type E</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

8030

**Project Title:**

Bellingham NSP

**Projected Start Date:**

09/01/2009

**Projected End Date:**

03/31/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Bellingham

**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$228,538.00

**Total Budget**

\$0.00

\$228,538.00

**Total Obligated**

\$0.00

\$228,538.00

**Total Funds Drawdown**

\$0.00

\$228,538.00

**Program Funds Drawdown**

\$0.00

\$228,538.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$228,538.00

City of Bellingham

\$0.00

\$228,538.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The State of Washington designated the City of Bellingham as an area with a significantly higher than average rate of home foreclosures and, therefore, in need of this type of emergency financial assistance.

Bellingham will enter into a contract with Kulshan Community Land Trust to purchase and redevelop foreclosed homes, located in Whatcom County. It will then sell or rent the recovered housing units to income-eligible buyers or tenants. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Upon the sale of the property, Bellingham will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24 CFR 92.254 for owner-occupied units. Redevelopment of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type E NSP Eligible Use (Purchase and Redevelop Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more information:

NSP Contact: David Cahill, CDBG Program Manager  
Address: 210 Lottie Street, Bellingham WA 98225  
Phone: 360-778-8385 Email: dcahill@wacob.org

**Location Description:**

Anywhere within Whatcom County

Activity Progress Narrative:

The City of Bellingham, in partnership with Kulshan Community Land Trust (KCLT), acquired and redeveloped six (6) foreclosed properties to sell them to income-eligible households. KCLT constructed 4 houses on the four of the lots. And Habitat for Humanity constructed 2 houses on remaining two lots. All six houses are complete. Four have been sold and two are in the process of being sold and occupied. Bellingham’s NSP project will soon be ready to close.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	9/7	9/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>07-8001 Aberdeen</b>
<b>Activity Title:</b>	<b>Aberdeen NSP Type E*</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

8001

**Project Title:**

Aberdeen NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Aberdeen

**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$296,152.00

**Total Budget**

\$0.00

\$296,152.00

**Total Obligated**

\$0.00

\$296,152.00

**Total Funds Drawdown**

\$0.00

\$281,696.45

**Program Funds Drawdown**

\$0.00

\$281,696.45

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$281,696.45

City of Aberdeen

\$0.00

\$281,696.45

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds were moved from here to activity Type E. Some of the houses purchased will not meet the requirements for low income families and so they needed to be paid for out of that category. The amount of funds moved was \$233,138.

Aberdeen LISC score is 26.8 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Aberdeen as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Aberdeen needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Aberdeen will enter into agreements with NeighborWorks and Habitat for Humanity. It will use \$239,202 of NSP funds to purchase, redevelop and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Aberdeen will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type E NSP Eligible Use (Purchase and Redevelop Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Lisa Scott, Community Development Director,

Address: City of Aberdeen, 200 East Market

Phone: (360) 537-3238 Email: lscott@aberdeensinfo.com

**Location Description:**



Anywhere within ZIP code area No. 98520

Activity Progress Narrative:

The City of Aberdeen, in collaboration with NeighborWorks, has recovered a total of 11 units of foreclosed housing. Two of the eleven, from a single lot that was split, are new houses completed by Habitat for Humanity and have been sold to very low income households. Four of the eleven are two duplexes that have been rented by four very low income households. Finally, there are 5 units of single family homes. Of these five, three have been leased and two have been sold to income eligible families. Aberdeen’s NSP program will soon be ready for closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/3	0/0	7/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>07-8006 Hoquiam</b>
<b>Activity Title:</b>	<b>Hoquiam NSP - Type E*</b>

**Activity Category:**

Disposition

**Project Number:**

8006

**Projected Start Date:**

02/18/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Hoquiam NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Hoquiam

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$165,000.00
<b>Total Budget</b>	\$0.00	\$165,000.00
<b>Total Obligated</b>	\$0.00	\$165,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$165,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$165,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$165,000.00
City of Hoquiam	\$0.00	\$165,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hoquiam LISC score is 15.9 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Hoquiam as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Hoquiam needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Hoquiam will enter into agreements with NeighborWorks of Grays Harbor. It will use \$242,416 of NSP funds to purchase, redevelop and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Hoquiam will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type E NSP Eligible Use (Purchase and Redevelop Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Brian Shay, City Administrator,  
Address: City of Hoquiam, 609 8th Street  
Phone: (360) 532-5700 x 243 Email: bshay@cityofhoquiam.com

**Location Description:**

Anywhere within ZIP code area No. 98550

Activity Progress Narrative:

The City of Hoquiam, in collaboration with NeighborWorks, is recovering a total of 6 units of foreclosed housing. Three of the acquired properties were rehabilitated and sold to income eligible households. Two of the houses were redeveloped by Habitat for Humanity. The final property has been leased by Grays Harbor Social and Health Service- Catholic Community Services to reduce homelessness. There is some minor rehabilitation needed to meet the needs of their tenant clients.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	6/3	0/0	6/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>07-8012 Lakewood</b>
<b>Activity Title:</b>	<b>Lakewood NSP - Type E*</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

8012 (Non RLF)

**Project Title:**

Lakewood NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Lakewood

**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$566,603.00

**Total Budget**

\$164,080.00

\$566,603.00

**Total Obligated**

\$164,080.00

\$566,603.00

**Total Funds Drawdown**

\$0.00

\$377,246.00

**Program Funds Drawdown**

\$0.00

\$377,246.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$377,246.00

City of Lakewood

\$0.00

\$377,246.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Lakewood LISC score is 13.4 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Lakewood as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Lakewood needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Lakewood will enter into agreements with Habitat for Humanity. It will use \$59,546 of NSP funds to purchase, redevelop and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Lakewood will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type E NSP Eligible Use (Purchase and Redevelop Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Alice Bush, City Clerk,  
Address: City of Lakewood, 6000 Main Street SW  
Phone: (253) 589-2489 Email: abush@cityoflakewood.us

**Location Description:**

Anywhere within the City of Lakewood's CDBG entitlement area.

### Activity Progress Narrative:

The City of Lakewood is working with Habitat for Humanity (HFH) to develop 7 houses. The City and HFH have completed and sold two houses to income eligible households. HFH has submitted plans and drawings for the third house and construction should start in November.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>07-8019 Spokane City</b>
<b>Activity Title:</b>	<b>Spokane NSP - Type E*</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

8019

**Project Title:**

Spokane NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Spokane

**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$100,250.00

**Total Budget**

\$0.00

\$100,250.00

**Total Obligated**

\$0.00

\$100,250.00

**Total Funds Drawdown**

\$0.00

\$100,250.00

**Program Funds Drawdown**

\$0.00

\$100,250.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$100,250.00

City of Spokane

\$0.00

\$100,250.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

City of Spokane's LISC score is 23.1 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated City of Spokane as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds City of Spokane needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

The City of Spokane will enter into agreements with local non-profit agencies. It will use 615510 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a price that is less than one percent of the appraised value of the property. The City of Spokane will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401. This activity is a Type B NSP Eligible Use — Purchase and Rehabilitate Foreclosed Homes. It also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Paul Trautman, NSP Contact,

Address: City of Spokane, 808 W Spokane Falls Blvd, Suite 650

Phone: (509) 625-6325 Email: ptrautman@spokanecity.org

**Location Description:**

Anywhere within the city limits of Spokane.

**Activity Progress Narrative:**

The City of Spokane's final NSP1 Project — Sprague Union Terrace, a mixed use development of 37 affordable housing units, is now complete and the Grand Opening was held on July 25, 2013.



>  
 >The City, in conjunction with Spokane County, worked with Inland Empire Residential Resources (IERR) to develop and manage the project, and IERR is now in the process of renting the units. One of these units will be for a family whose income is at or below 60% MHI (LMMH) and the remainder will be for families at or below 50% MHI (LH25). Project will be closed when all units are occupied.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>07-8020 Spokane Co</b>
<b>Activity Title:</b>	<b>Spokane Co - Type E*</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

8020

**Project Title:**

Spokane Co NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Spokane County

**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$655,144.00

**Total Budget**

\$0.00

\$655,144.00

**Total Obligated**

\$0.00

\$655,144.00

**Total Funds Drawdown**

\$0.00

\$655,144.00

**Program Funds Drawdown**

\$0.00

\$655,144.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$655,144.00

Spokane County

\$0.00

\$655,144.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Spokane County LISC score is 14.7 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Spokane Co as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Spokane Co needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Spokane Co will enter into agreements with local non-profit agencies. It will use \$436,763 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Spokane Co will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Tim Crowley, NSP Contact,

Address: Spokane County, 312 West 8th, Floor 4

Phone: (509) 477-5722 Email: [tcrowley@spokanecounty.org](mailto:tcrowley@spokanecounty.org)

**Location Description:**

Anywhere within Spokane County, including the City of Spokane.



## Activity Progress Narrative:

Spokane County's NSP1 Project — Sprague Union Terrace, a mixed use development of 37 affordable housing units, is now complete and the Grand Opening was held on July 25, 2013.

The County, in conjunction with the City of Spokane, worked with Inland Empire Residential Resources (IERR) to develop and manage the project, and IERR is now in the process of renting the units. One of these units will be for a family whose income is at or below 60% MHI (LMMH) and the remainder will be for families at or below 50% MHI (LH25). Project will be closed when all units are occupied.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>07-8022 Tacoma</b>
<b>Activity Title:</b>	<b>Tacoma NSP - Type E*</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

8022

**Project Title:**

Tacoma NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**
**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Tacoma

**Overall**
**Jul 1 thru Sep 30, 2013**
**To Date**
**Total Projected Budget from All Sources**

N/A

\$512,000.00

**Total Budget**

\$0.00

\$512,000.00

**Total Obligated**

\$0.00

\$512,000.00

**Total Funds Drawdown**

\$0.00

\$386,623.26

**Program Funds Drawdown**

\$0.00

\$337,177.39

**Program Income Drawdown**

\$0.00

\$49,445.87

**Program Income Received**

\$0.00

\$27,768.90

**Total Funds Expended**

\$0.00

\$386,623.26

City of Tacoma

\$0.00

\$386,623.26

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

The City of Tacoma and its Tacoma Community Redevelopment Authority (TCRA) provided funding to three developers: Tacoma Housing Authority (THA), Habitat for Humanity and the Homeownership Center of Tacoma (HCT). Habitat for Humanity acquired a blighted, foreclosed property for redevelopment as a 13-home subdivision. The remaining 2 developers have activity acquired, rehabilitated and resold 22 foreclosed houses, to date. This brings the total number of houses assisted to 69, surpassing the Tacoma's NSP target of 59.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/5	0/0	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>07-8027 Yakima</b>
<b>Activity Title:</b>	<b>Yakima NSP - Type E*</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

8027

**Project Title:**

Yakima NSP

**Projected Start Date:**

02/18/2009

**Projected End Date:**

03/19/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Yakima

**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$300,002.33

**Total Budget**

\$2.33

\$300,002.33

**Total Obligated**

\$2.33

\$300,002.33

**Total Funds Drawdown**

\$0.00

\$277,751.38

**Program Funds Drawdown**

\$0.00

\$277,144.62

**Program Income Drawdown**

\$0.00

\$606.76

**Program Income Received**

\$0.00

\$606.76

**Total Funds Expended**

\$0.00

\$277,751.38

City of Yakima

\$0.00

\$277,751.38

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Yakima LISC score is 13.9 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Yakima as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Yakima needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Yakima will enter into agreements with Habitat for Humanity. It will use \$300,000 of NSP funds to purchase, redevelop and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Yakima will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type E NSP Eligible Use (Purchase and Redevelop Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

**For more info:**

NSP Contact: Archie Matthews, Community Development Manager

Address: City of Yakima, 129 North Second Street, Yakima, WA 98901

Phone: (509) 575-6113 Email: amatthew@ci.yakima.wa.us

**Location Description:**

Anywhere within the City of Yakima's CDBG entitlement area.

## Activity Progress Narrative:

No change from previous QPR

The City of Yakima acquired five abandoned and foreclosed parcels which they then subdivided into 13 lots to be redeveloped and sold to eligible households. The City of Yakima served as the prime contractor with some work contracted through OIC which includes AmeriCorps and Youthbuild Programs. Ten of the newly completed homes have been sold to income eligible, first time homebuyers. The three remaining homes are complete and are for sale.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>07-8030 Bellingham</b>
<b>Activity Title:</b>	<b>Bellingham NSP - Type E*</b>

**Activity Category:**

Disposition

**Project Number:**

8030

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Bellingham NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bellingham

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$97,945.00

**Total Budget**

\$0.00

\$97,945.00

**Total Obligated**

\$0.00

\$97,945.00

**Total Funds Drawdown**

\$0.00

\$97,945.00

**Program Funds Drawdown**

\$0.00

\$97,945.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$97,945.00

City of Bellingham

\$0.00

\$97,945.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The State of Washington designated the City of Bellingham as an area with a significantly higher than average rate of home foreclosures and, therefore, in need of this type of emergency financial assistance.

Bellingham will enter into a contract with Kulshan Community Land Trust to purchase and redevelop foreclosed homes, located in Whatcom County. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property. They will then sell or rent the recovered housing units to income-eligible buyers or tenants.

Upon the sale of the property, Bellingham will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24 CFR 92.254 for owner-occupied units. Redevelopment of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type E NSP Eligible Use (Purchase and Redevelop Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more information, contact:

NSP Contact: David Cahill

Address: 201 Lottie Street, Bellingham, WA 98225

Phone: 360-778-8385 Email: dcahill@cob.org

**Location Description:**

Anywhere in Whatcom County

Activity Progress Narrative:

The City of Bellingham, in partnership with Kulshan Community Land Trust (KCLT), acquired and redeveloped six (6) foreclosed properties to sell them to income-eligible households. KCLT constructed 4 houses on the four of the lots. And Habitat for Humanity constructed 2 houses on remaining two lots. All six houses are complete. Four have been sold and two are in the process of being sold and occupied. Bellingham’s NSP project will soon be ready to close.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>09-8012 Lakewood</b>
<b>Activity Title:</b>	<b>Lakewood NSP Admin</b>

**Activity Category:**

Administration

**Project Number:**

8012 (Non RLF)

**Projected Start Date:**

02/18/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Lakewood NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Lakewood

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$31,340.00

**Total Budget**

\$0.00

\$31,340.00

**Total Obligated**

\$0.00

\$31,340.00

**Total Funds Drawdown**

\$233.67

\$30,989.72

**Program Funds Drawdown**

\$233.67

\$30,989.72

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$233.67

\$30,962.72

City of Lakewood

\$233.67

\$30,962.72

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

NSP Project Administration and Planning

**Location Description:**

TBD

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 09-8014 Pasco

**Activity Title:** Pasco NSP Admin

**Activity Category:**

Administration

**Project Number:**

8014

**Projected Start Date:**

02/18/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pasco NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Pasco

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$19,141.00

**Total Budget**

\$0.00

\$19,141.00

**Total Obligated**

\$0.00

\$19,141.00

**Total Funds Drawdown**

\$4,270.36

\$18,583.34

**Program Funds Drawdown**

\$0.00

\$12,611.53

**Program Income Drawdown**

\$4,270.36

\$5,971.81

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$14,163.26

City of Pasco

\$0.00

\$14,163.26

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

NSP Project Administration and Planning

**Location Description:**

TBD

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>09-8015 Pierce Co</b>
<b>Activity Title:</b>	<b>Pierce Co NSP Admin</b>

**Activity Category:**

Administration

**Project Number:**

8015 (Non RLF)

**Projected Start Date:**

02/18/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pierce Co NSP

**Projected End Date:**

03/19/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

Pierce County

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Pierce County

**Match Contributed**
**Jul 1 thru Sep 30, 2013**

N/A

\$234,638.00

\$234,638.00

\$19,595.98

\$19,595.98

\$0.00

\$0.00

\$127,078.85

\$127,078.85

\$0.00

**To Date**

\$234,638.00

\$234,638.00

\$234,638.00

\$127,078.85

\$127,078.85

\$0.00

\$0.00

\$127,078.85

\$127,078.85

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 09-8015 Pierce County

**Activity Title:** Pierce Co NSP Admin

**Activity Category:**

Administration

**Project Number:**

8015 (RLF)

**Projected Start Date:**

02/18/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pierce Co NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pierce County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$0.00

**Total Budget**

(\$234,638.00)

\$0.00

**Total Obligated**

(\$234,638.00)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$107,482.87

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

NSP Project Administration and Planning

**Location Description:**

TBD

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 09-8027 Yakima

**Activity Title:** Yakima NSP Admin

**Activity Category:**

Administration

**Project Number:**

8027

**Projected Start Date:**

02/18/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Yakima NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Yakima

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$32,528.67

**Total Budget**

(\$2.33)

\$32,528.67

**Total Obligated**

(\$2.33)

\$32,528.67

**Total Funds Drawdown**

\$0.00

\$32,528.67

**Program Funds Drawdown**

\$0.00

\$32,528.67

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$32,528.67

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project administration and planning necessary to successfully Yakima's NSP.

**Location Description:**

NA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>09-8029 State of WA</b>
<b>Activity Title:</b>	<b>CTED Project Administration</b>

**Activity Category:**

Administration

**Project Number:**

8029

**Projected Start Date:**

07/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

CTED Project Admin

**Projected End Date:**

03/31/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

STATE OF WASHINGTON CTED

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$1,407,960.00

**Total Budget**

\$0.00

\$1,407,960.00

**Total Obligated**

\$0.00

\$1,407,960.00

**Total Funds Drawdown**

\$115,102.95

\$1,195,629.66

**Program Funds Drawdown**

\$115,102.95

\$1,195,629.66

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$115,102.95

\$1,195,629.66

STATE OF WASHINGTON CTED

\$115,102.95

\$1,195,629.66

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Services provided by CTED to manage, coordinate, monitor and evaluate the NSP in accordance to the provisions of 24 CFR 570.205 and 24 CFR 570.206

**Location Description:**

STATEWIDE

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>09-8030 Bellingham</b>
<b>Activity Title:</b>	<b>Bellingham NSP Administration</b>

**Activity Category:**

Administration

**Project Number:**

8030

**Projected Start Date:**

09/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Bellingham NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Bellingham

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$17,183.00

**Total Budget**

\$0.00

\$17,183.00

**Total Obligated**

\$0.00

\$17,183.00

**Total Funds Drawdown**

\$682.45

\$15,560.07

**Program Funds Drawdown**

\$682.45

\$15,560.07

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$682.45

\$15,560.07

City of Bellingham

\$682.45

\$15,560.07

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project administration and planning necessary for the City of Bellingham to successfully implement the NSP.

**Location Description:**

Anywhere in Whatcom County

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>09-8031 Kennewick</b>
<b>Activity Title:</b>	<b>Kennewick NSP - Admin</b>

**Activity Category:**

Administration

**Project Number:**

8031

**Projected Start Date:**

09/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Kennewick NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Kennewick

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$9,346.52

**Total Budget**

\$0.00

\$9,346.52

**Total Obligated**

\$0.00

\$9,346.52

**Total Funds Drawdown**

\$0.00

\$9,346.52

**Program Funds Drawdown**

\$0.00

\$9,346.52

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$9,346.52

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

NSP project administration and planning.

**Location Description:**

Anywhere in Benton County

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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